

# Community Area Partnership Funding 2014/15

## Budget details for CAP running costs

### Your Details:

|              |  |
|--------------|--|
| Name:        | PHIL MCMULLEN  |
| Partnership: | MELKSHAM COMMUNITY AREA PARTNERSHIP  |
| Address:     | WELL HOUSE MANOR 48 SPA ROAD MELKSHAM  |
| Phone:       | 07718750928  |
| Email:       | <a href="mailto:phil@melksham.communityarea.org.uk">phil@melksham.communityarea.org.uk</a> |

### Bank Account Details:

|  |                                     |
|--|-------------------------------------|
| Account name:                          | Melksham Community Area Partnership |
| Sort code:                             | 08-92-99                            |
| Account no.                            | 65387852                            |
| Balance of funds at beginning of year: | £1,300.00                           |

### Details of Budget:

|  |  |                     |
|--|--|---------------------|
| <b>Administrator / Volunteer Expenses:</b>                 |  |                     |
| <i>Travel, parking and out of pocket expenses</i>          |  | £275                |
|  |  | £0                  |
|  |  | <b>A TOTAL £275</b> |
| <b>Room hire for Consultation activities, etc:</b>         |  |                     |
| <i>includes venue hire, stationery &amp; refreshments</i>  |  | £500                |
|  |  | <b>B TOTAL £500</b> |
| <b>Tools, software, subscriptions (inc websites):</b>      |  |                     |
| <i>Website maintenance &amp; renewal</i>                   |  | £150                |
| <i>Software &amp; subscriptions (mailing lists etc)</i>    |  | £150                |
|  |  | <b>C TOTAL £300</b> |
| <b>Printing costs:</b>                                     |  |                     |
| <i>general printing incl. Plans &amp; flyers</i>           |  | £300                |
| <i>Advertising budget</i>                                  |  | £300                |
|  |  | <b>D TOTAL £600</b> |
| <b>total needed</b>  |  | <b>£1,675</b>       |
| <b>Amount of funding rolled forward from previous year</b> |  | <b>£1</b>           |
| <b>Total running costs applied for:</b>                    |  | <b>£1,674</b>       |

I confirm that the costs detailed here will be incurred by the Melksham Community Area Partnership in accordance with the commitments agreed within the Community Area Partnership Agreement, 2011/12.

Signed:



Date:

2<sup>nd</sup> April 2014.....